

SAVINGS STRATEGY		
	2018/19	2019/20
<b>1. Place and Growth</b>		
Transformation of Regulatory & Environmental Services delivery	157,500	50,000
Review of fees & charges and income generation opportunities	50,000	50,000
Car Parking Strategy - volume / price analysis		550,000
Environmental Services efficiencies		200,000
<b>Total</b>	<b>207,500</b>	<b>850,000</b>
<b>2. People and Change</b>		
Revenues and Benefits restructure	80,000	40,000
L&C Review - trust savings		100,000
Publica savings		39,000
<b>Total</b>	<b>80,000</b>	<b>179,000</b>
<b>3. Finance and Assets</b>		
Additional Depot rent - Ubico	25,000	
Investment portfolio income generation - direct purchase	50,000	397,600
Local Council Tax Support scheme		40,000
Treasury Management activity	240,000	
LGPS up-front payment discount	114,000	161,000
Municipal offices - Letting of surplus office accomodation space		50,000
<b>Total</b>	<b>429,000</b>	<b>648,600</b>
<b>4. Use of Reserves</b>		
* Use of Budget Strategy (Support) Reserve	913,058	145,299
<b>Total</b>	<b>913,058</b>	<b>256,082</b>
<b>Total Identified Savings/Income</b>	<b>1,629,558</b>	<b>1,933,682</b>

NB: traffic lights denote risk associated with delivery